

Los Angeles Unified School District's 2010-11 Budget Balancing Scenarios	PLAN A SHARED SOLUTIONS X + Y + Z = Solution		PLAN B ALL SHARED EMPLOYEE COMMITMENTS & NO CUTS		PLAN C OTHER EQUIVALENT COMMITMENT 1% SALARY ~ \$40 MILLION 1 FURLOUGH DAY ~ \$15 MILLION		PLAN D LAST RESORT ONLY LEGAL AUTHORITY WITHOUT COMMITMENTS FROM THE COMMUNITY AND EMPLOYEES	
	\$ IN MILLIONS	FTE LOSS/ SALARY REDUCTION	\$ IN MILLIONS	FTE LOSS/ SALARY REDUCTION	\$ IN MILLIONS	FTE LOSS/ SALARY REDUCTION	\$ IN MILLIONS	FTE LOSS/ SALARY REDUCTION
NEIGHBORHOOD COMMITMENTS LIMITED PARCEL TAX (X)	\$100-200 MILLION							
DISTRICT EMPLOYEE COMMITMENTS (Y)	\$???	???	\$470 MILLION	11.75%	\$???	???		
OTHER BALANCING SOLUTIONS (REVENUE, CUTS) (Z)	\$???	???			\$???	???	\$470 MILLION	5,000 TO 8,000
CURRENT DEFICIT	\$470 MILLION	X+Y+Z= Solution (Causal Relationship)	\$470 MILLION		\$470 MILLION		\$470 MILLION	
CREDIT FOR UNIONS THAT OFFERED FURLOUGH DAYS IN 2009-2010	\$7.7 MILLION		\$7.7 MILLION		\$7.7 MILLION		\$7.7 MILLION	