The Los Angeles Unified School District (LAUSD) has five instructional calendars for the 2011-2012 school year:

- Two alternate schedules for select schools that started classes in August rather than September
- Traditional (single-track), four-track (90/30) and three-track (Concept 6) school calendars

**ALTERNATE SCHOOL CALENDARS**
(Balanced Traditional Calendar)
First Day of Instruction ..........August 5, 2011
Second Semester Begins..........February 3, 2012
Last Day of Instruction..........June 22, 2012

(Early Start Calendar)
First Day of Instruction ..........August 15, 2011
Second Semester Begins.........January 9, 2012
Last Day of Instruction..........June 1, 2012

**SINGLE-TRACK CALENDAR (TRADITIONAL)**
Fall Semester..........................Sept. 7, 2011
Second Semester......................Feb. 6, 2012
Spring Recess..........................April 2-6, 2012
Last Day of Instruction..........June 22, 2012

**YEAR-ROUND CALENDARS**
Four-Track (90/30)
Start: July 5, 2011 Tracks B,C,D  End: June 28, 2012 Tracks A,B,C
Start: August 11, 2011 Track A   End: May 7, 2012 Track D

Second Semester (Tracks B,C,D) ..Jan. 3, 2012
Second Semester (Track A) .........Feb. 21, 2012
Last Day of Instruction (Track D) ..May 7, 2012
Last Day of Instruction (Tracks A,B,C) ..June 28, 2012

Three-Track (Concept 6)
Start: July 5, 2011 Tracks B, C  End: April 27, 2012 Track C
Start: August 30, 2010 Track A   End: June 29, 2012 Tracks A, B

Second Semester (Tracks B,C).....Jan. 3, 2012
Second Semester (Track A) .........March 5, 2012
Last Day of Instruction (Track C) ..April 27, 2012
Last Day of Instruction (Tracks A,B) ..June 29, 2012

**LEGAL HOLIDAYS**
Labor Day – Sept. 5, 2011
Veterans Day – Nov. 11, 2011
Thanksgiving – Nov. 24-25, 2011
Dr. Martin Luther King Jr. Day – Jan. 16, 2012
Presidents’ Day – Feb. 20, 2012
Memorial Day – May 28, 2012

**STUDENT ENROLLMENT INFORMATION**
Elementary Schools (K-5) .......274,193
Middle Schools (6-8) ..............120,408
Senior High Schools (9-12) .......152,507
Charter Schools (Independent) ......82,788
Special Day Programs in Special Ed. Schools** .......3,537
Special Day Programs in Regular Schools .......25,356
Continuation and Opportunity Schools .......5,444
Adult Education Schools ..........255,697
TOTAL K-12 ENROLLMENT ..........664,233*
TOTAL LAUSD ENROLLMENT (including Adult Education) .......919,930

*Counts reflect Norm Day (October 2011) data.
**Count does not reflect total enrollment of Special Education students, including those attending regular Pre-K to 12th-grade LAUSD schools.

**NUMBER OF SCHOOLS AND CENTERS**
Primary School Centers ...........20
Elementary Schools ...............448
Middle Schools .....................85
Senior High Schools ..............94
Option Schools .....................56
Magnet Schools .....................28
Multi-level Schools ...............15
Special Education Schools .......17
Total ...............................763
K-12 Magnet Centers (on regular campuses)
Elementary .........................45
Middle ............................50
Senior .............................53
Total ...............................148
Charter Schools ....................187

**OTHER SCHOOLS & CENTERS**
Community Adult Schools ..........24
Regional Occupational Centers/Program ......6
Skills Centers .......................5
Early Education Centers ..........102
Sub Total ..........................137
Grand Total Schools & Centers .......1,235
SCHOOL ETHNIC BREAKDOWN

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Latino</td>
<td>73.4%</td>
</tr>
<tr>
<td>African American</td>
<td>10.0%</td>
</tr>
<tr>
<td>White</td>
<td>8.8%</td>
</tr>
<tr>
<td>Asian</td>
<td>3.9%</td>
</tr>
<tr>
<td>Filipino</td>
<td>2.2%</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>.04%</td>
</tr>
<tr>
<td>American Indian</td>
<td>.04%</td>
</tr>
<tr>
<td>Two or more races, not Latino</td>
<td>1.0%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>99.74%</strong></td>
</tr>
</tbody>
</table>

FINANCIAL INFORMATION (2011-2012)
The LAUSD receives over 80 percent of its General Fund Restricted and Unrestricted money from Base Revenue Limit and other State sources. LAUSD’s General Fund pays for school expenses including:

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>2010-11</th>
<th>2011-12</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificated salaries (teachers, librarians, counselors, nurses, and administrators)</td>
<td>$2.77 billion</td>
<td>$2.65 billion</td>
</tr>
<tr>
<td>Classified salaries (e.g., instructional aides, office employees, custodians, plumbers, bus drivers and their supervisors)</td>
<td>$854 million</td>
<td>$799 million</td>
</tr>
<tr>
<td>Employee benefits (retirement plans, employee health insurance and Workers’ Compensation Insurance)</td>
<td>$1.4 billion</td>
<td>$1.4 billion</td>
</tr>
<tr>
<td>Books and Supplies (textbooks, instructional materials, general supplies and fuel)</td>
<td>$647 million</td>
<td>$598 million</td>
</tr>
<tr>
<td>Other operating expenses (contracts, utilities, rents and leases, travel expense and instructional consultants)</td>
<td>$669 million</td>
<td>$793 million</td>
</tr>
<tr>
<td>Capital Outlay (cost of facilities [and buildings], books and media for libraries and equipment)</td>
<td>$38.7 million</td>
<td>$76.7 million</td>
</tr>
<tr>
<td>Other outgoing expenses (miscellaneous items)</td>
<td>$185 million</td>
<td>$191 million</td>
</tr>
<tr>
<td><strong>Total Expenses General Fund</strong></td>
<td><strong>$6.6 billion</strong></td>
<td><strong>$6.5 billion</strong></td>
</tr>
</tbody>
</table>

UPDATED: The methodology used in the 2011-12 table above has changed to align with SACS reporting guidelines. 2010-11 numbers, using the 2011-12 methodology, are included for comparison. For more information and a reconciliation of numbers: [http://budgetrealities.lausd.net/faq#t13n124](http://budgetrealities.lausd.net/faq#t13n124).

CITIES ENTIRELY WITHIN LAUSD
- Cudahy
- Gardena
- Huntington Park
- Lomita
- Maywood
- San Fernando
- Vernon
- West Hollywood

CITIES PARTIALLY WITHIN LAUSD
- Alhambra *
- Bell
- Bell Gardens
- Beverly Hills
- Calabasas *
- Carson
- City of Commerce
- Culver City
- Downey
- El Segundo
- Hawthorne
- Inglewood
- Long Beach
- Lynwood
- Montebello
- Monterey Park
- Rancho Palos Verde
- Rolling Hills Estates
- Santa Clarita *
- Santa Monica
- South Gate
- South Pasadena *
- Torrance

The LAUSD also provides services to several unincorporated areas of Los Angeles County.
* Only a few parcels of land generating no enrollment are within LAUSD.

SCHOOL CONSTRUCTION

The LAUSD is undergoing a $19.5 billion voter-approved transformation to build new schools to reduce overcrowding and improve existing campuses throughout the District. Since the first bond was passed in 1997:

- New K-12 schools constructed: **111**
- K-12 new schools remaining to be built: **20**

More than 25,000 modernization and repair projects have been completed at existing campuses.

For more information, visit: [www.laschools.org](http://www.laschools.org)