Los Angeles Unified School District

FINGERTIP FACTS 2011-2012

Building a world class education

SCHOOL CALENDARS (K-12)

The Los Angeles Unified School District (LAUSD) has five instructional calendars for the 2011-2012 school year:

- Two alternate schedules for select schools that started classes in August rather than September
- Traditional (single-track), four-track (90/30) and three-track (Concept 6) school calendars

ALTERNATE SCHOOL CALENDARS

(Balanced Traditional Calendar)

First Day of Instruction …….August 5, 2011
Second Semester Begins…….February 3, 2012
Last Day of Instruction……..June 22, 2012

(Early Start Calendar)

First Day of Instruction …….August 15, 2011
Second Semester Begins…….January 9, 2012
Last Day of Instruction……..June 1, 2012

SINGLE-TRACK CALENDAR (TRADITIONAL)

Fall Semester……..…….Sept. 7, 2011
Winter Recess……..Dec. 19, 2011-Jan. 6, 2012
Second Semester……..Feb. 6, 2012
Spring Recess……..……April 2-6, 2012
Last Day of Instruction…….....June 22, 2012

YEAR-ROUND CALENDARS

Four-Track (90/30)
Start: July 5, 2011 Tracks B,C,D ***End:*** June 28, 2012 Tracks A,B,C
Start: August 11, 2011 Track A ***End:*** May 7, 2012 Track D

Winter Recess ……..Dec. 19, 2011-Jan. 2, 2012
Second Semester (Tracks B,C,D)..Jan. 3, 2012
Second Semester (Track A)…….Feb. 21, 2012
Last Day of Instruction (Track D)….May 7, 2012
Last Day of Instruction (Tracks A,B,C)..June 28, 2012

Three-Track (Concept 6)
Start: July 5, 2011 Tracks B, C ***End:*** April 27, 2012 Track C
Start: August 30, 2010 Track A ***End:*** June 29, 2012 Tracks A, B

Winter Recess (Tracks A,B)…….Dec. 23, 2011-Jan. 2, 2012
Second Semester (Tracks B,C)……Jan. 3, 2012
Second Semester (Track A)……..March 5, 2012
Last Day of Instruction (Track C)…..April 27, 2012
Last Day of Instruction (Tracks A,B).June 29, 2012

LEGAL HOLIDAYS

Labor Day – Sept. 5, 2011
Veterans Day – Nov. 11, 2011
Thanksgiving – Nov. 24-25, 2011
Christmas – Dec. 26 & Dec. 30, 2011
New Years Day – Jan. 2, 2012
Dr. Martin Luther King Jr. Day – Jan. 16, 2012
Presidents' Day – Feb. 20, 2012
Memorial Day – May 28, 2012

STUDENT ENROLLMENT INFORMATION

Elementary Schools (K-5)	274,193
Middle Schools (6-8)	120,408
Senior High Schools (9-12)	152,507
Charter Schools (Independent)	82,788
Special Day Programs in Special Ed. Schools**	3,537
Special Day Programs in Regular Schools	25,356
Continuation and Opportunity Schools	5,444
Adult Education Schools	255,697
TOTAL K-12 ENROLLMENT	**664,233***
TOTAL LAUSD ENROLLMENT (including Adult Education)	**919,930**

****Counts reflect Norm Day (October 2011) data.***
*****Count does not reflect total enrollment of Special Education students, including those attending regular Pre-K to 12th-grade LAUSD schools.***

NUMBER OF SCHOOLS AND CENTERS

Primary School Centers	20
Elementary Schools	448
Middle Schools	85
Senior High Schools	94
Option Schools	56
Magnet Schools	28
Multi-level Schools	15
Special Education Schools	17
Total	**763**
K-12 Magnet Centers (on regular campuses)	
Elementary	45
Middle	50
Senior	53
Total	**148**
Charter Schools	**187**

OTHER SCHOOLS & CENTERS

Community Adult Schools	24
Regional Occupational Centers/Program	6
Skills Centers	5
Early Education Centers	102
Sub Total	**137**
Grand Total Schools & Centers	**1,235**

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FINGERTIP FACTS 2011-2012

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STUDENT ETHNIC BREAKDOWN	
Latino	73.4%
African American	10.0%
White	8.8%
Asian	3.9%
Filipino	2.2%
Pacific Islander	.04%
American Indian	.04%
Two or more races, not Latino	1.0%
TOTAL	**99.74%**

FINANCIAL INFORMATION (2011-2012)

The LAUSD receives over **80 percent** of its General Fund Restricted and Unrestricted money from Base Revenue Limit and other State sources. LAUSD's General Fund pays for school expenses including:

Expense Category	2010-11	2011-12
Certificated salaries (teachers, librarians, counselors, nurses, and administrators)	$2.77 billion	$2.65 billion
Classified salaries (e.g., instructional aides, office employees, custodians, plumbers, bus drivers and their supervisors)	$854 million	$799 million
Employee benefits (retirement plans, employee health insurance and Workers' Compensation Insurance)	$1.4 billion	$1.4 billion
Books and Supplies (textbooks, instructional materials, general supplies and fuel)	$647 million	$598 million
Other operating expenses (contracts, utilities, rents and leases, travel expense and instructional consultants)	$669 million	$793 million
Capital Outlay (cost of facilities [land and buildings], books and media for libraries and equipment)	$38.7 million	$76.7 million
Other outgoing expenses (miscellaneous items)	$185 million	$191 million
Total Expenses General Fund	**$6.6 billion**	**$6.5 billion**

*UPDATED: The methodology used in the 2011-12 table above has changed to align with SACS reporting guidelines. 2010-11 numbers, using the 2011-12 methodology, are included for comparison. For more information and a reconciliation of numbers: **http://budgetrealities.lausd.net/faq#t13n124**. Numbers have been rounded. Most of the District's capital outlay is in bond funds devoted only to school construction and modernization.*

SCHOOL CONSTRUCTION

The LAUSD is undergoing a $19.5 billion voter-approved transformation to build new schools to reduce overcrowding and improve existing campuses throughout the District. Since the first bond was passed in 1997:

New K-12 schools constructed	**111**
K-12 new schools remaining to be built	**20**

More than 25,000 modernization and repair projects have been completed at existing campuses.

For more information, visit: www.laschools.org

LAUSD BOUNDARIES

The total area of the LAUSD is 710 square miles. In addition to the city of Los Angeles, the district serves many other cities and several unincorporated areas of Los Angeles County.

CITIES ENTIRELY WITHIN LAUSD

Cudahy
Gardena
Huntington Park
Lomita
Maywood
San Fernando
Vernon
West Hollywood

CITIES PARTIALLY WITHIN LAUSD

Alhambra *
Bell
Bell Gardens
Beverly Hills
Calabasas *
Carson
City of Commerce
Culver City
Downey
El Segundo
Hawthorne
Inglewood
Long Beach
Lynwood
Montebello
Monterey Park
Rancho Palos Verde
Rolling Hills Estates
Santa Clarita *
Santa Monica
South Gate
South Pasadena *
Torrance

The LAUSD also provides services to several unincorporated areas of Los Angeles County.
* Only a few parcels of land generating no enrollment are within LAUSD.